| CECIL COUNTY Theodore A. Haas, County Extension Director  | Baltimore Cit<br>work to impre<br>economic stab<br>industries, and<br>tural technolo<br>program speci<br>College Park,<br>Shore, the Ce<br>Studies, and f                 |
|---|---|
| QUEEN ANNE'S COUNTY Paul L. Gunther, County Extension Director (410) 758-0166   | CENTER  |
| SOMERSET COUNTY<br>Geraldine W. Hammond, County<br>Extension Director (410) 651-1352  | Donal   |
| TALBOT COUNTY SATELLITE OFFICE (410) 822-1244   | P.O. Box 775<br>Cambridge, M  |
| WICOMICO COUNTY Wayne V. Shaff, County Extension Director (410) 749-6141 WORCESTER COUNTY Wallace T. Garrett, Ph.D., County Extension Director (410) 632-1972 AGRICULTURE, NATURAL RESOURCES, & MARINE SCIENCE Vacancy, Associate Director (301) 405-2906 COOPERATIVE EXTENSION 1890 PROGRAMS, UNIVERSITY OF MARYLAND EASTERN SHORE Henry M. Brooks, Ph.D., Administrator (410) 651-6206 DEPT. OF 4-H & HOME ECONOMICS Eleanor E. Young, Ph.D., Associate Director (301) 405-1009 | Funds General \$ Other Unrestr. \$ Restricted \$ Total Funds \$1 Staff Authorized Contractual (FTE Total Staff  ORG UNIVERSITE BOARD OF I George V. McC CHANCELL Donald N |
| INSTITUTE FOR GOVERNMENTAL SERVICE Barbara S. Hawk, Acting Director   | CENTEL<br>ESTUAI<br>Donald  |
| rsity of Maryland Cooperative Exten-  | APP   |

The Univer sion Service was established by federal and State laws in 1914 (Chapter 247, Acts of 1914). It is supported by federal, State and county funds.

In 1990, the Service was placed under the Maryland Institute for Agriculture and Natural Resources. Since 1993, the Service has been overseen by the College of Agriculture at the University of Maryland College Park.

The Service informs and educates Marylanders about agricultural matters and brings to the attention of scientists the needs and problems of people for further research. As the statewide, out-of-the classroom component of the University of Maryland System, the Service is based in every county and in

ty. Locally, Extension Service agents rove agricultural profitability, promote bility, foster marine and aquaculture d expand urban benefits of agriculogy. Faculty are supported by State cialists at the University of Maryland the University of Maryland Eastern enter for Environmental and Estuarine four off-campus centers.

# FOR ENVIRONMENTAL & TUARINE STUDIES

ld F. Boesch, Ph.D., President

MD 21613

(410) 228-9250

#### BUDGET (CODE 36.02.34) FY1992 FY1993

|  | FY1992  | FY1993  | FY1994                                      |
|--|---|---|---|
| Funds  | (actual)  | (actual)  | (approp.)                                   |
| General  | \$ 7,787,612  | \$ 7,308,472                                    | \$ 7,230,179                                |
| Other Unrestr.   | \$ 2,078,460  | \$ 2,541,826                                    | \$ 2,584,006                                |
| Restricted   | \$ 7,023,643  | \$ 7,233,954                                    | \$ 9,500,000                                |
| Total Funds  | \$16,889,715  | \$17,084,252                                    | \$19,314,185                                |
| Staff  |   |   |   |
| Authorized   | 199.03  | 193.03  | 192.03                                      |
| Contractual (F   | TE) 22.00   | 22.00   | 22.00                                       |
| Total Staff  | 221.03  | 215.03  | 214.03                                      |
| Restricted<br>Total Funds<br>Staff<br>Authorized<br>Contractual (F | \$ 7,023,643<br>\$16,889,715<br>199.03<br>TE) 22.00 | \$ 7,233,954<br>\$17,084,252<br>193.03<br>22.00 | \$ 9,500,00<br>\$19,314,18<br>192.0<br>22.0 |

# GANIZATIONAL STRUCTURE

## Y OF MARYLAND SYSTEM REGENTS

Gowan, Chairperson . . . . (301) 445-2701

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